

Bond Project Updates

HCMS Fine Arts

WRMS Fine Arts

BCE Playground

January 26, 2016

The Work.



Hill Country Middle School Fine Arts Addition

01



West Ridge

Middle School

Fine Arts Addition

Barton Creek Elementary New Playground

03



<u>Project Location</u>: Hill Country Middle School West Ridge Middle School

<u>Estimated Completion Date</u>: Winter 2016 <u>Funding Source</u>: 2015 Bond Funds

- 8/27/15: Kick-off/site meeting with Bob Cervi and Don Sansom
- 11/5/15: First meeting with focus groups from WRMS, HCMS, and Kerry Taylor
- 12/18/15: Meeting with WRMS focus group
- 1/13/16: Meeting with HCMS focus group
- By 1/31/16: Finalize design with focus groups
- 4/26/16: Award Contracts
- 5/16: Begin Construction
- 12/31/16: Estimated Completion



01

Area Size Comparison

	Hill Country Middle School	West Ridge Middle School
	Fine Arts Area	Fine Arts Area
Existing Square Footage	9,670	8,545
Addition Square Footage	1,820	2,895
Total Square Footage	11,490	11,440

Program Enrollment Comparison

	Hill Cou	untry Middle	e School	West Ridge Middle School							
Program	Sections	# of Students	Avg. Class Size	Sections	# of Students	Avg. Class Size					
Band	10	209	20.9	12	246	20.5					
Choir	12	265	22.1	12	364	30.3					
Drama	7	222	31.7	3	54	18.0					
Orchestra	5	128	25.6	6	185	30.8					
Total Fine Arts Enrollment		824			849						
Total Campus Enrollment		1055			943						
* Middle School Student Er	nrollment	as of October 3	30, 2015								



01

Hill Country Middle School

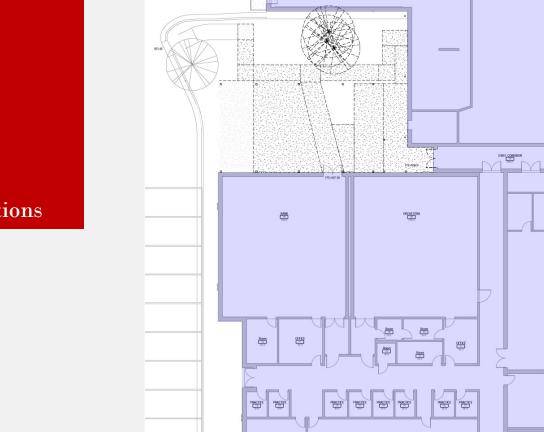
01 Focus Group:

Sean Connor (Pfluger & Assoc.) Heidi Holsinger (Pfluger & Assoc.) Kathleen Sullivan (Principal) Felix Grimmett (Assistant Principal) Kerry Taylor (Director of Bands) Katy Bratton (Choir) Pam Friday (Theater Arts) Jeremy Trimble (M&O) Brandon Cardwell (M&O)



A A

Hill Country Middle School



Room

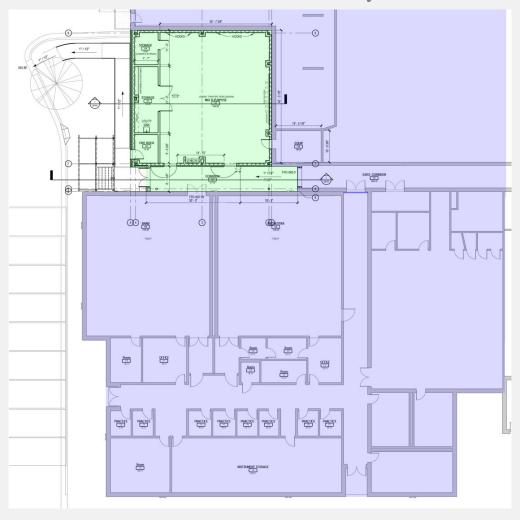
01

Existing Conditions



Hill Country Middle School

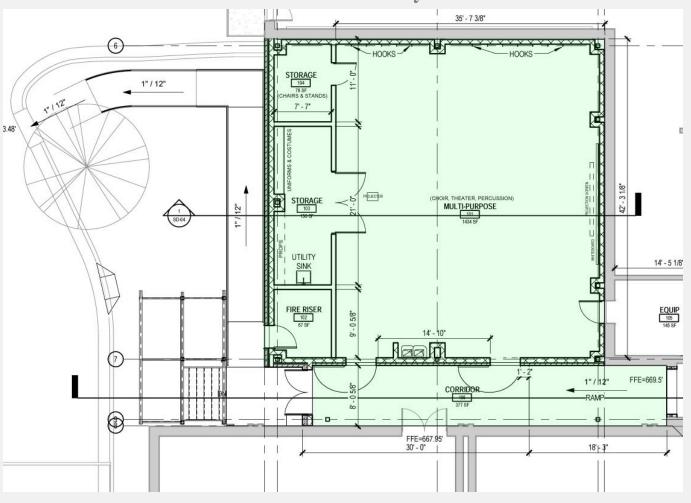
01





Hill Country Middle School

01

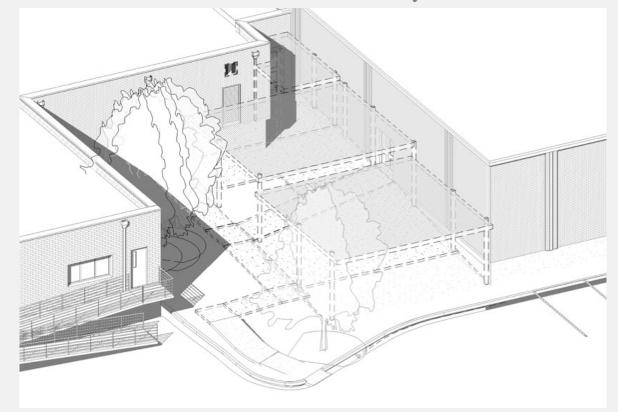




Hill Country Middle School

01_

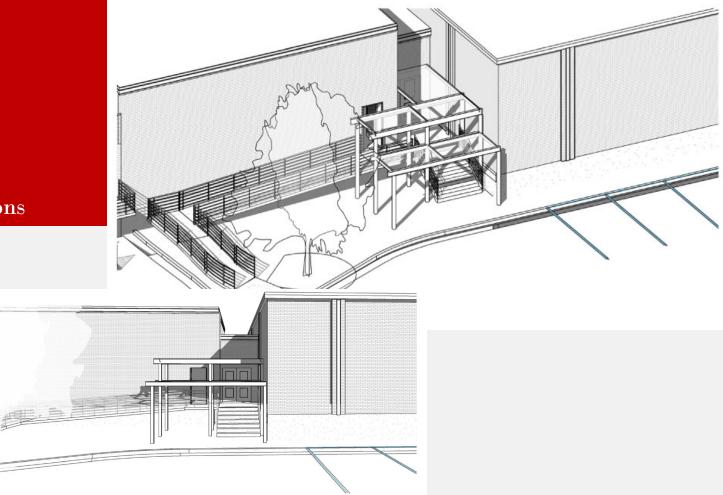
Existing Conditions





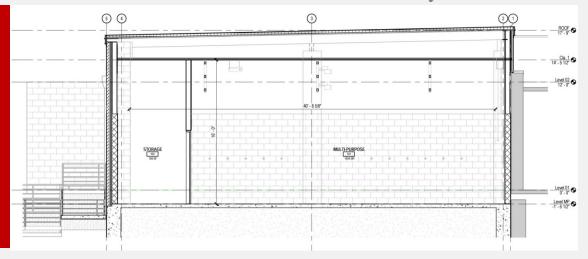
Hill Country Middle School

01

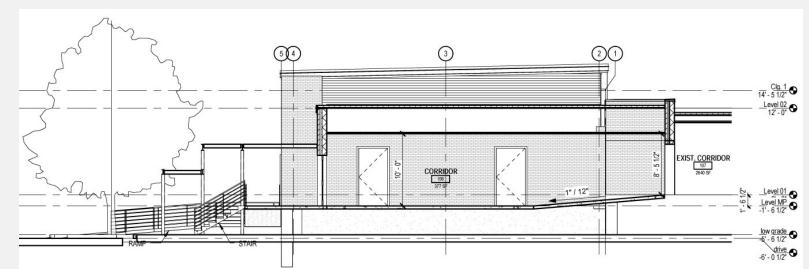




Hill Country Middle School









02

West Ridge Middle School

01 Focus Group:

Sean Connor (Pfluger & Assoc.) Heidi Holsinger (Pfluger & Assoc.) Steve Ramsey (Principal) Kerry Taylor (Director of Bands) Andrea Snouffer (Choir) Elizabeth Compton (Orchestra) Susan Glover (Band) Jeremy Trimble (M&O) Brandon Cardwell (M&O)



West Ridge Middle School



02

Existing Conditions



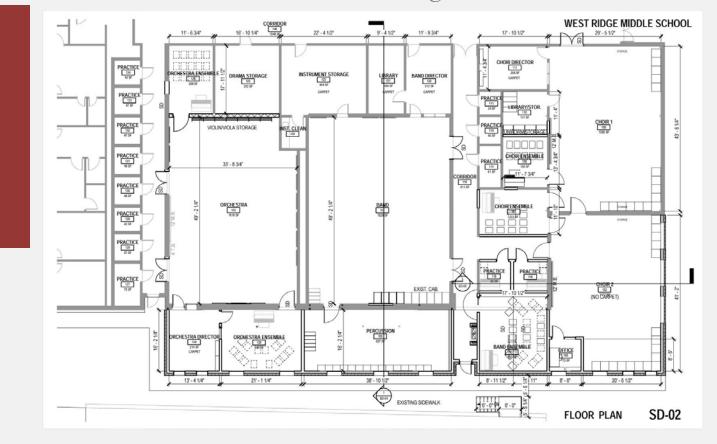
West Ridge Middle School



02



West Ridge Middle School



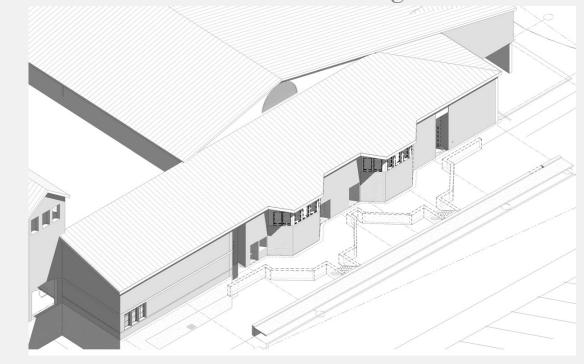
02



West Ridge Middle School

02

Existing Conditions

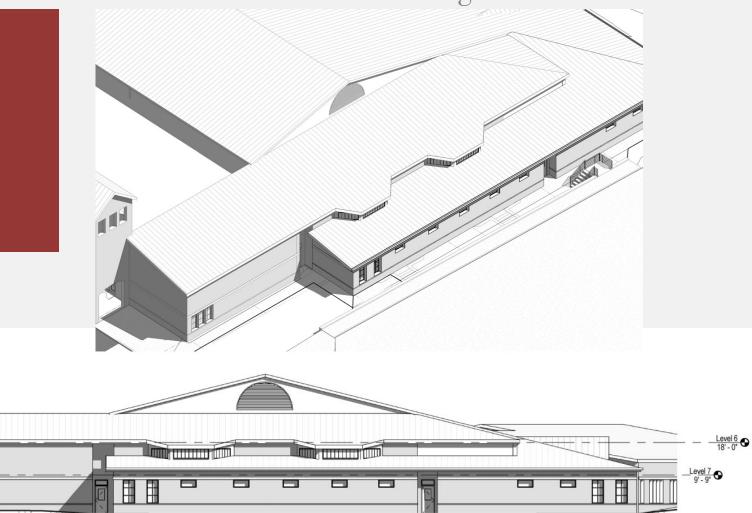




West Ridge Middle School

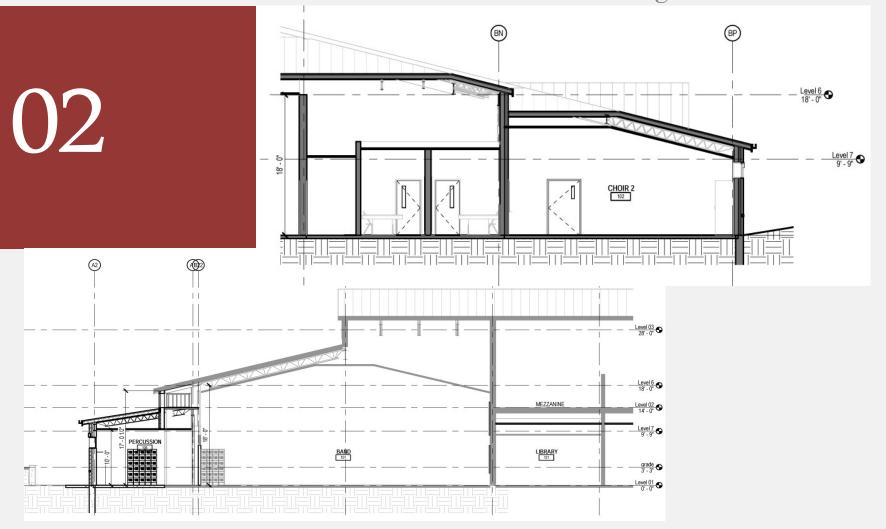


New Conditions





West Ridge Middle School





Project Timeline

1/12/2016		2015 AUG	SEP	ост	NOV	DEC	2016 JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ост	NOV	DEC	JAN
HCMS	dates:	. — .																	
programming, schematic design																			1
design development			I	1				1				1	1	1	1	1			
construction documents		1		1	1			100000000				1	1						1
bidding				I		I								I					L
fix new addition building footprint		1		1	1	1		1				1				-	1	1	1
bulding permitting (concurrent w site)																			L
sitework schematic design		1		1	1	1		1				1							1
sitework construction documents																			
siteplan approval				1								1							
mobilization on site, order materials									1	Annon	a constant a								
summer renovation		1		+	+		1	1											1
re-occupy renovated spaces		1000000	100000000000000000000000000000000000000																
demolition/piers/earthwork				1															
new construction approx 7 mos			I	1	1	1		1									1		
occupy new addition				1			1		1										
				+	+				+			+			+	+	+	+	
WRMS	dates:																		
programming, schematic design																			
design development																			
construction documents				1								1					1		
bidding				1								1			_				
fix new addition building footprint																			1
bulding permitting (concurrent w site)																			I
sitework schematic design				1	1							1	1						1
sitework construction documents																			
siteplan approval		1	1	T	1	1				1		T	1	1	1	1	1	1	1
mobilization on site, order materials																			
summer renovation		1	1	T	T	1	1	T	1	1	1	T	1		1	T	1	1	1
re-occupy renovated spaces		200000000000000000000000000000000000000	10000000						Second Second		-						a su concerco		
demolition/piers/earthwork		1		T	1	1	1	1	1		1		1		1	1	1		1
new construction approx 7 mos		0.0000000000000000000000000000000000000	10701010							1		1000000000				a constant	i kananani		
occupy new addition		1	1	1	1	1	1	1	1			1				1			



Project Location: Barton Creek Elementary School

<u>Estimated Completion Date</u>: August 2016 <u>Funding Source</u>: 2011 Bond Funds

- 10/29/15: Kick-off/site meeting with focus group
- 11/9/15: Site visits to previously completed EISD Elementary playground projects
- 12/8/15: Meeting to finalize the vision for the new playground(s) and begin design
- 1/11/16: Review designs with focus group
- 1/25/16: Finalize design with focus group
- By 3/31/16: Finalize Construction Drawings and pricing
- 4/16: Board Approval
- 6/16: Begin Construction
- 8/16: Estimated Completion



Barton Creek Elementary School

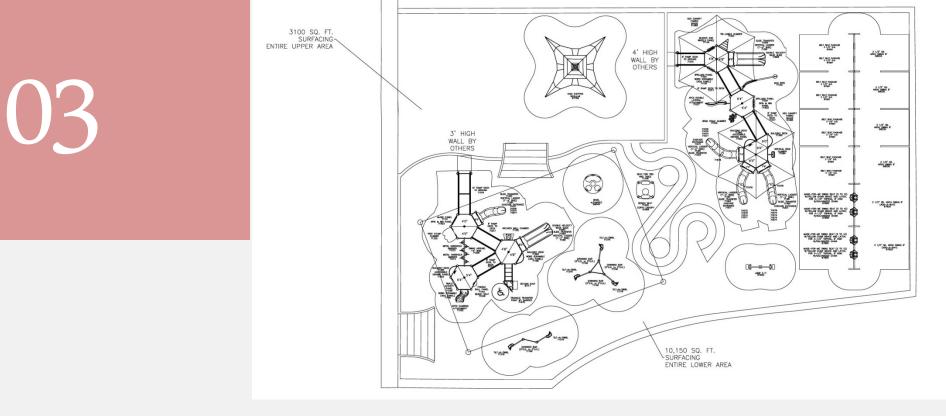
03

01 Focus Group:

Jaime Beaman (Casa Bella Architects) James Robertson (Robertson Playgrounds) Bill Bechtol (EISD Administration) Bryan Shippey (Principal) John Linnell (PE) Courtney Rimkus (K Teacher) Rebecca Stover (4th Teacher) Caroline Kelner (Life Skills) Valerie Jorgensen (Parent) Angelique Sanderson (Parent) Matthew Wernli (Parent) Theresa Torelli (Parent) Jeremy Trimble (M&O) Laura Santos-Farry (Safety & Risk) (3) BCE Students



Barton Creek Elementary School



Concept #1



Barton Creek Elementary School





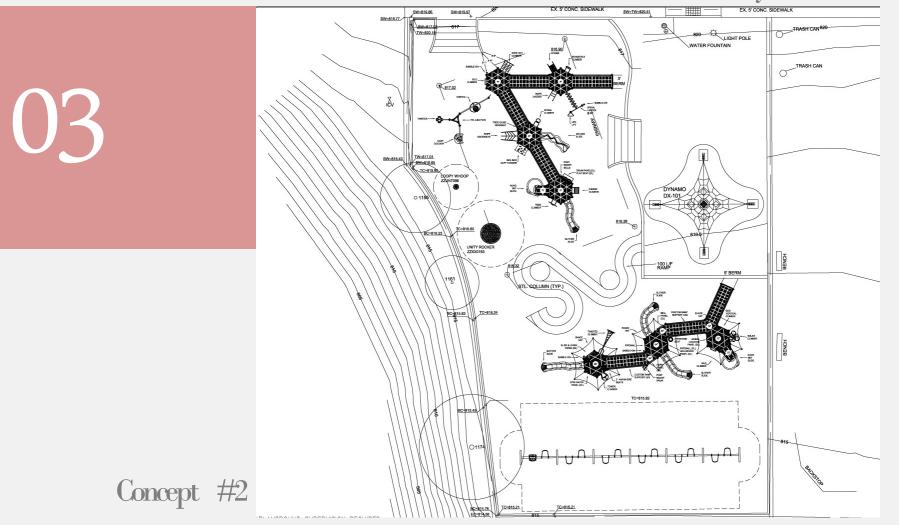


03

New Playground.



Barton Creek Elementary School



03



Barton Creek Elementary School

